

is expected to start work from the beginning of the next year and a net revenue of Rs 95 of a lakh is expected to be realised from this source as offers have been received for purchase of all our output.

During the year under reference, with the concurrence of the Government of India, the Sirkar half rupee coin which is now styled as "Chitra" has been declared unlimited legal tender. Silver coins to the extent of Rs 2 lakhs were minted resulting in a revenue credit of Rs 1.04 lakhs by way of profit. It is proposed to mint an additional lakh of rupees worth of 'Chitra' in 1114 giving a profit of Rs 40,000.

The anticipated fall in the next year as compared with the revised estimates is mainly under Education (1.69) and Buildings, Communications and Miscellaneous Public Improvements (.50). The decrease under Education is due to the transfer of the Colleges and Hostels attached thereto to the Travancore University. Under Buildings, Communications and Miscellaneous Public Improvements, the expected fall is under Tolls.

EXPENDITURE CHARGED TO REVENUE.

9. The next year's programme of expenditure for the various departments has, as usual, been scrutinised carefully both by the Government and the Finance Committee and the allocation of funds fixed with due regard to the resources of the State on the one hand and the needs of a progressive administration on the other. The total expenditure provided for in the next year's Budget is Rs 259.98 lakhs which is in excess of the current year's revised estimate by Rs 9.92 lakhs. I shall now proceed to deal with the more important items.

10. *Land Revenue.* The Jenmikaram Settlement work which was commenced in the year 1108 is practically completed and the number of cases yet remaining to be disposed of is only very small. To attend to these pending cases, as also to wind up the Jenmikaram Settlement work, which involves the preparation of a Jenmikaram register, the issue of perpidi, pidipad, etc., it is proposed to continue for the next year also the present reduced temporary staff for Jenmikaram Settlement work. Provision has also been made for the revision of Volume II of the Land Revenue Manual, so as to make it current up to 1st Chingom 1113 by incorporating therein all the changes and deleting the cancelled G. Os. up to that date. The temporary staff appointed last year for the survey of minor circuits is proposed to be continued next year also and the necessary provision